CONGRESS MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT #1581-8339

HISTORY:

09/17/03 Board Report 13D-1 for a Re-use Agreement with Zyscovich, Inc., in the amount of \$1,016,048.00 TBD Notice-to-Proceed TBD Original Contract Days **TBD** Original Substantial Completion **TBD** Original Final Completion

	Board	Board	Dollar	#	Additional	Errors	Cause	Construction Change Directive (CCD	
CO #	Item	Date	Amount	Days	Services	Omissions	Code	Change Order Proposal Request (COP	R)
			• •					Additional Architectural Services (Item #1) to change the structura	al system throughout this
	12B-12	02/18/04			74,448.00		С	prototype school from steel to concrete slab and precast joist floor an	
								Additional Architectural Services (Item #2) to provide Program an	d Planning Services for the
	12B-12	02/18/04			17,240.00		S	Central Maintenance Yard and Boynton Beach ITV Station.	
								Additional Architectural Services (Item #1) - New right turn lane f	
								along Congress Avenue; a new two-lane intersection (for buses and s	
								northbound left turn lane along Congress Avenue to provide access t	o the new south drive; and
	12C-1	09/22/04			24,160.00		Z	median alterations on Congress Avenue.	·····
								Additional Architectural Services Item #2) - Modify existing proto	
	12C-1	09/22/04			32,940.00		S	implement revisions to the administration area, science labs, and gro	
								Additional Architectual Services - The A/E will provide construction	
								following: (1) Demolition and site clearing of the M&PO maintenand	
								demolition, site clearing and site preparation for the new middle scho	
	PM8	03/16/05			26,220.00		<u> </u>	demolition of all existing school buildings and all supporting infrastr	ucture.
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		<u> · · · · · · · </u>							
		TOTALS	0.00	0	175,008.00	. 0.00			
		ORIG SUM			1,016,048.00				
		REV SUM	0.00		1,191,056.00				
		% CO'S	#DIV/0!		17.22%	#D1V/0!			
DDE LEGEND			DOLLAR AMOUNT	•	CODE %			CODE LEGEND	DOLLAR AMOUNT CODE
= Architect Si	aggested		\$0.00		#D1V/0!			M = Mandatory	\$0.00 #D1\
= Contractor Suggested			\$0,00		#DIV/0!			P = Principal Requested	\$0,00 #D1V
= Design Omission			\$0.00		#D1V/0:			S = School District Requested	\$0.00 #D1\ \$0.00 #D1\
= Design Error = Liquidated Damages			\$0,00 \$0.00		#DEV/0! #DEV/0!			U = Unforeseen Conditions Z = Outside Agency	50,00 #DIV

CONGRESS MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT # 1581-8339 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Architectural Basic Services	\$ 1,016,048.00
Architectural Services to date	\$ 148,788.00
Additional Architectural Services (this item)	\$ 26,220.00
Adjusted Purchase Order	\$ 1,191,056.00

• Construction costs are estimated to be approximately \$2,900,000.00.

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$2,926,220.00.

• The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.