



**CONGRESS MIDDLE SCHOOL  
 MODERNIZATION PROJECT  
 PROJECT # 1581-8339  
 DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Architectural Basic Services	\$ 1,016,048.00
Architectural Services to date	\$ 148,788.00
Additional Architectural Services (this item)	\$ 26,220.00
<b>Adjusted Purchase Order</b>	<b>\$ 1,191,056.00</b>

- Construction costs are estimated to be approximately \$2,900,000.00.

<b>FINANCIAL IMPACT</b>	<p>The financial impact to the Project's Budget is \$2,926,220.00.</p> <ul style="list-style-type: none"> <li>▪ The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</li> </ul>
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